

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: <input type="text"/>				
% of Funds Committed	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="97.21"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>	
% of Funds Disbursed	<input type="text" value="95.52"/> %	<input type="text" value="98.12"/> %	<input type="text" value="3"/>	<input type="text" value="90.53"/> %	<input type="text" value="72"/>	<input type="text" value="74"/>	
Leveraging Ratio for Rental Activities	<input type="text" value="0.33"/>	<input type="text" value="9.26"/>	<input type="text" value="3"/>	<input type="text" value="4.97"/>	<input type="text" value="9"/>	<input type="text" value="6"/>	
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="88.01"/> %	<input type="text" value="1"/>	<input type="text" value="85.01"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="75.85"/> %	<input type="text" value="78.04"/> %	<input type="text" value="2"/>	<input type="text" value="73.71"/> %	<input type="text" value="46"/>	<input type="text" value="48"/>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<input type="text" value="53.66"/> %	<input type="text" value="66.08"/> %	<input type="text" value="3"/>	<input type="text" value="81.48"/> %	<input type="text" value="8"/>	<input type="text" value="6"/>	
% of 0-30% AMI Renters to All Renters***	<input type="text" value="34.15"/> %	<input type="text" value="31.14"/> %	<input type="text" value="1"/>	<input type="text" value="45.54"/> %	<input type="text" value="31"/>	<input type="text" value="0"/>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="68.29"/> %	<input type="text" value="92.66"/> %	<input type="text" value="3"/>	<input type="text" value="96.14"/> %	<input type="text" value="4"/>	<input type="text" value="3"/>	
Overall Ranking:			In State: <input type="text" value="3"/> / <input type="text"/>		Nationally: <input type="text" value="17"/> <input type="text"/>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<input type="text" value="\$7,097"/>	<input type="text" value="\$32,694"/>		<input type="text" value="\$28,248"/>	<input type="text" value="41"/> Units	<input type="text" value="7.20"/> %	
Homebuyer Unit	<input type="text" value="\$12,462"/>	<input type="text" value="\$20,172"/>		<input type="text" value="\$15,487"/>	<input type="text" value="246"/> Units	<input type="text" value="43.20"/> %	
Homeowner-Rehab Unit	<input type="text" value="\$15,629"/>	<input type="text" value="\$21,073"/>		<input type="text" value="\$0"/>	<input type="text" value="282"/> Units	<input type="text" value="49.60"/> %	
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$7,506"/>		<input type="text" value="\$3,211"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Woonsocket RI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$9,440	\$126,860	\$17,862
State:*	\$140,692	\$128,360	\$31,532
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	75.0	76.7	83.8	0.0
Black/African American:	3.6	7.8	5.9	0.0
Asian:	0.0	0.8	0.4	0.0
American Indian/Alaska Native:	0.0	0.8	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.8	0.0	0.0
Black/African American and White:	3.6	0.8	0.4	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	3.6	0.4	0.4	0.0
Asian/Pacific Islander:	0.0	0.4	2.9	0.0

ETHNICITY:

Hispanic	14.3	11.4	5.9	0.0
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HOUSEHOLD SIZE:

1 Person:	35.7	29.0	26.1	0.0
2 Persons:	21.4	20.8	28.3	0.0
3 Persons:	14.3	19.2	15.4	0.0
4 Persons:	3.6	17.6	18.0	0.0
5 Persons:	25.0	8.6	5.5	0.0
6 Persons:	0.0	4.1	5.9	0.0
7 Persons:	0.0	0.8	0.4	0.0
8 or more Persons:	0.0	0.0	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	28.6	30.6	21.3	0.0
Elderly:	10.7	5.7	19.1	0.0
Related/Single Parent:	17.9	25.7	22.4	0.0
Related/Two Parent:	10.7	26.1	25.7	0.0
Other:	32.1	11.8	11.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	1.2 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

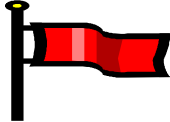
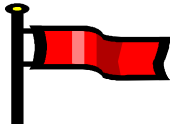
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Woonsocket State: RI Group Rank: 17
 (Percentile)
 State Rank: 3 / 0 PJs Overall Rank: 0
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	75.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	53.66	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	68.29	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.64	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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